

AGENDA

Meeting: Southern Wiltshire Area Board
Place: Trafalgar School, Braemore Road, Downton, Salisbury, SP5 3HN
Date: Wednesday 28 March 2018
Time: 7.00 pm

Including the Parishes of Alderbury, Britford, Clarendon Park, Coombe Bissett, Downton, Firsdown, Grimstead, Landford, Laverstock, Ford and Old Sarum, Odstock, Pitton and Farley, Redlynch, West Dean, Whiteparish, Winterslow.

The Area Board welcomes and invites contributions from members of the public. The chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.

If you have any requirements that would make your attendance at the meeting easier, please contact your Democratic Services Officer.

Refreshments and networking opportunity from 6:30pm .

Please direct any enquiries on this Agenda to Lisa Moore (Democratic Services Officer), direct line 01722 434560 or email lisa.moore@wiltshire.gov.uk

All the papers connected with this meeting are available on the Council's website at www.wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225) 713114 / 713115.

Wiltshire Councillors

Cllr Richard Britton, Alderbury and Whiteparish (Chairman)
Cllr Richard Clewer, Downton and Ebbles Valley (Vice-Chairman)
Cllr Christopher Devine, Winterslow
Cllr Ian McLennan, Laverstock, Ford and Old Sarum
Cllr Leo Randall, Redlynch and Landford

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Public Participation

Please see the agenda list on following pages for details of deadlines for submission of questions and statements for this meeting.

For extended details on meeting procedure, submission and scope of questions and other matters, please consult [Part 4 of the council's constitution](#).

The full constitution can be found at [this link](#).

For assistance on these and other matters please contact the officer named above for details

Items to be considered		Time
1	Welcome and Introductions	7.00pm
2	Apologies	
3	Minutes (<i>Pages 1 - 12</i>) To approve and sign as a correct record the minutes of the previous meeting held on Thursday 1 February 2018.	
4	Declarations of Interest To receive any declarations of disclosable interests or dispensations granted by the Standards Committee.	
5	Chairman's Announcements To receive Chairman's Announcements.	
6	To note the written reports and updates in the agenda pack or distributed on the night (<i>Pages 13 - 22</i>) <ul style="list-style-type: none"> • Healthwatch Wiltshire – March Update • Clinical Commissioning Group – March Update • Fire <p>There were no new consultations at the time of publication, but to keep up to date on future consultations online follow the link: http://www.wiltshire.gov.uk/council/consultations.htm</p>	
7	Matters of Community Wide Interest <p>a) Parish Councils and Community groups</p> <p>b) Community Policing – local issues and priorities</p>	
8	RSPB Franchises Lodge To receive an update from RSPB on their plans for Franchises Lodge.	7.20pm
9	Joint Strategic Assessment (JSA) (<i>Pages 23 - 24</i>) An update on local priorities and achievements following the JSA events in 2017.	7.35pm

10 **Highways Investment Programme 2018/19** (Pages 25 - 46)

7.45pm

The Board is asked to agree a proposed road resurfacing and maintenance programme with a list of proposed local schemes for 2018/19.

It is recommended that the Area Board:

- (i) Acknowledges that there has been a substantial improvement in the overall condition of Wiltshire's roads in recent years, but further investment is still required.
- (ii) Approves the highway maintenance scheme list for this community area in 2018/19 prepared for the Area Board.
- (iii) Notes that a new five year programme will be developed shortly, making use of the Council's new Highways Infrastructure Asset Management System (HIAMS), to ensure best value for money and whole life costing for the highways asset.

11 **Health & Wellbeing Update and Funding** (Pages 47 - 54)

To consider one bid for funding from the Health & Wellbeing budget for 2017/18, as detailed in the attached papers.

- Laverstock Memory Group - £2,000

12 **Community Area Grants** (Pages 55 - 64)

8.05pm

The Board will consider applications for funding:

Youth Funding

Applicant	Amount requested
Applicant: Scouts Project Title: Supporting Scouts to attend World Jamboree 2019 USA View full application	£2700.00
Applicant: Wiltshire Council Project Title: Third Generation Artificial Turf Pitch in the Salisbury Area View full application	£2500.00
Applicant: Old Sarum Skate park fund Project Title: Old Sarum Skatepark Fund	£5000.00

View full application	
Amount requested	£10200
Amount available	£8350

Community Area Grant Scheme

Applicant	Amount requested
Applicant: Winterslow Village Hall Project Title: Restoration of Winterslow WW1 war memorial View full application	£1626.00
Applicant: BWSCA Project Title: Automated irrigation system high ten surround to new standards View full application	£5000.00
Applicant: Old Sarum Community Centre Project Title: OSCC CCTV Security View full application	£1000.00
Applicant: Laverstock and Ford Parish Council Project Title: Resurfacing of hoggin path extension to Greentrees Junior School View full application	£5250.00
Applicant: WINTERSLOW PARISH COUNCIL Project Title: Barrys Fields New Flooring View full application	£3000.00

Applicant: Salisbury Wildlife Group Project Title: Tools and equipment for Salisbury Wildlife Group View full application	£915.00
Applicant: Alderbury Village Hall Project Title: Alderbury Village Hall Electrics Refresh View full application	£500.00
Applicant: salisbury city marauders Project Title: Salisbury City Marauders American Football View full application	£3250.00
Applicant: Grimstead Parish Council Project Title: Grimstead Petanque Terrain View full application	£398.88
Applicant: Downton Community Pre-School Project Title: Furnish and equip new pre-school building Link: http://services.wiltshire.gov.uk/areaboardgrants/grant_detail.php?gid=2818	£5,000
Total Applied for	£25939
Total available	£16890

Officer: Tom Bray, Community Engagement Manager

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Close

9.00pm

MINUTES

Meeting: SOUTHERN WILTSHIRE AREA BOARD
Place: Alderbury Village Hall, Rectory Road
Alderbury, Salisbury, Wiltshire, SP5 3AD
Date: 1 February 2018
Start Time: 7.00 pm
Finish Time: 8.45 pm

Please direct any enquiries on these minutes to:

Lisa Moore (Democratic Services Officer), Tel: 01722 434560

or (e-mail) lisa.moore@wiltshire.gov.uk

Papers available on the Council's website at www.wiltshire.gov.uk

In Attendance:

Wiltshire Councillors

Cllr Richard Britton (Chairman), Cllr Richard Clewer (Vice-Chairman),
Cllr Ian McLennan and Cllr Leo Randall

Wiltshire Council Officers

Tom Bray, Southern Wiltshire Community Engagement Manager
Lisa Moore, Democratic Services Officer

Town and Parish Councillors

Alderbury Parish Council – E Hartford & D Mernagh
Coombe Bissett Parish Council – A Bird
Downton Parish Council – J Bentnor, B Cornish, C Parry & S Lacey
Grimstead Parish Council – L Bayford & G Soweby
Landford Parish Council – K Parker & D Wilson
Laverstock and Ford Parish Council – K Beard & V Bussereau
Pitton and Farley Parish Council – C Purves
Redlynch Parish Council – D Baker-Beall, J Blocksidge & J Ramsay
West Dean Parish Council – H Urquhart
Winterslow Parish Council – A sillence

Partners

Wiltshire Police – Matt Holland and John Hutchings

Dorset & Wiltshire Fire and Rescue Service – Darren Mansini

Total in attendance: 35

<u>Agenda Item No.</u>	<u>Summary of Issues Discussed and Decision</u>
43	<p><u>Welcome and Introductions</u></p> <p>The Chairman, Councillor Richard Britton welcomed everyone to the meeting of the Southern Wiltshire Area Board.</p>
44	<p><u>Apologies</u></p> <p>Apologies for absence were received from:</p> <ul style="list-style-type: none"> • Jason Moncrieff – Dorset & Wiltshire Fire and Rescue
45	<p><u>Minutes</u></p> <p>The Chairman invited comments regarding the minutes of the last meeting, the following point was raised:</p> <p>Brian Edgeley of Firsdown PC noted that in minute no. 37 Community Wide reports, under questions to the police, the response of Inspector Sparrow states ‘that protocol was followed’. However, it was not followed, as there was a system set up by Wiltshire Police where Parishes nominate a person to whom they could relay information to during incidents. ‘In addition, I did not ask about the resources available to the Police, and do not recall Inspector Sparrow mention that he did not have the resources.’</p> <p>Sergeant John Hubbard noted that Inspector Sparrow had been referring to the firearms protocol when he said that protocol had been followed, and not the protocol for liaising with nominated representatives. He apologised if there had been a breakdown in communication during that incident.</p> <p>The Chairman noted that the minute had been recorded correctly, as the comments recorded had been made.</p> <p><u>Decision</u> The minutes of the previous meeting held on Thursday 7th December 2017, were agreed as a correct record and signed by the Chairman.</p>
46	<p><u>Declarations of Interest</u></p> <p>In relation to Item 8 – Youth Funding, Cllr Clewer noted for transparency that his daughter attended the youth sessions provided, and so did not vote during this item.</p>

47	<p><u>Chairman's Announcements</u></p> <p>The Chairman noted that there had been several enquiries regarding General Data Protection Regulation (GDPR). This would come into force in May 2018. The Council was hoping to produce guidance notes for Parish Councils to assist them, however could not do any more than that as Town and Parish Councils were independent bodies.</p>
48	<p><u>To note the written reports and updates in the agenda pack or distributed on the night</u></p> <p>The Board noted the written updates attached to the agenda and received verbal updates.</p> <p>Fire & Rescue Service – in addition to the written update in the pack, Darren Masini was in attendance to update on two points:</p> <ul style="list-style-type: none"> • Since the small villages around here lie outside our target response time our focus is more on preventative measures, safe and well checks, please make contact with us and access that free service from us. • On call staff – they have other jobs, recruitment of those staff is very difficult, as their employers often do not want to release them for cover. New pay structure will be salary based, for the hours they are prepared to give up to the service. This is a better option than the pay as you go system. <ul style="list-style-type: none"> • Healthwatch Wiltshire • Clinical Commissioning Group (CCG) • Wiltshire Council Updates: <ul style="list-style-type: none"> ○ Real Change Wiltshire ○ Clean Up Wiltshire ○ Work Wiltshire ○ Public Spaces Protection Orders (PSPO) ○ Supporting those with SEND into employment • Current Consultations, webpage link: http://www.wiltshire.gov.uk/council/consultations.htm <p><u>Great British Spring Clean</u></p> <p>The Community Engagement Manager, Tom Bray, had emailed clerks about this initiative for 2018. He urged them to feedback so he could register the events. A supply of refuse bags was being purchased centrally, he hoped to be able to access some to distribute.</p> <ul style="list-style-type: none"> • Question: If there were not enough of the printed bags, would Wiltshire Council collect the usual black sacks if we buy them? <u>Answer</u> – Tom would enquire and feedback.

	<p><u>WW1 Commemorative Tree Planting</u> The council was on target to meet its objective to plant 10,000 trees.</p>
49	<p><u>Matters of Community Wide Interest</u></p> <p>a) Parish Councils and Community groups</p> <p><u>Catherine Purves – Pitton and Farley</u> In November, there was a Joint Society of Local Council Clerks event, held in Trowbridge. This was felt to have been very successful. Another was planned for June, with Area Board Chairmen and CEMs to be invited also.</p> <p>b) Community Policing – local issues and priorities</p> <p>In addition to the written report in the agenda, PC Matt Holland & Sergeant John Hutchings noted the following:</p> <p>Inspector Sparrow’s report had included information around drug networks in Salisbury, where drug networks from larger cities come in to smaller ones to try and take over. We have had success in sending some of these offenders to prison.</p> <p>We are a Community Policing Team, covering an urban and rural area, sometimes there was the need to move our staff around. As we continue with the high visibility Pulse Patrol initiative it would also come out in to the rural areas as well as the City.</p> <p>There had been a spike in van thefts, with tradesmen’s tools being targeted from two vans in Alderbury and more in the Salisbury area. The frequency of these incidents would suggest that one or two offenders were responsible for this. CCTV footage was available for one of those incidents which would be followed up. Spread the word to tradesmen you know to secure their tools.</p> <p>Beauty spot vehicle crime had also reappeared at several of the local spots, Odstock Down, Pennies Grove, Figsbury Rings and Bentley Woods. Officers had been asked to target these areas, and to stop and check people.</p> <p>There had been four houses broken in to in Whiteparish. Cross border work with Hampshire constabulary was underway, Officers were actively working with CID there to see if we they could tap in to those enquires.</p> <p>Parish newsletters had not gone out, one would come out next week for February.</p> <p>People were again urged to sign up for community messaging.</p>

Questions

- A few years ago, when there were car break ins at the beauty spots, a notice was put up and this had a good effect. Not sure where the notice came from but it did make people take more care. Answer: The notices were probably put up by us, so I will check to see if we can put another one up. The people committing the thefts did often remove the posters. Best not to leave anything in view at all.
- You previously asked how many people used social media as a point of contact, and it was none. It would be better for the Police to ask for someone in the parish to liaise with in incidents. Answer: We have to try and hit all target areas, Community Messaging was an extension of Neighbourhood Watch. Most people have emails these days.
- It was sad that the Neighbourhood Tasking Groups were not running any more, they were very useful in the Downton community. Answer: They did still exist in some areas, under a different name. Some Area Boards have continued to support these community led groups. We would be happy to discuss this further outside of the meeting.

Cllr Randall, thought that a group like this would be useful for the whole area. Answer: If someone wants to organise this we would be involved, under the branch of the Area Board.

Cllr Britton noted that these can be a community led thing, and did not have to be from the Board.

Action: Tom to look in to this in the other areas and give it some thought.

- The article on Fly Tipping reported in the Salisbury Journal today, indicated that the culprits were just spoken to. The indication was that there was not much of a deterrent. Answer: I don't think it was the case that they were just spoken to. It was our WC colleagues that had the enforcement powers for fly tipping, if there were incidents we need people to report them, then if there were any chances to catch these people then we will follow it up. Use the 'My Wiltshire' system to report with photos if possible.

c) Area Board Themes

The work on footpaths and circular walks schemes was still running. Tom had met with Wiltshire CIL, and was looking at a campaign in our area. He would be able to report back more information as those discussions progress.

Our Youth Theme

The Board had reviewed what had been achieved with the youth provision over the last few years.

Two of the activity providers were in attendance to speak on their work in the area.

Anybody Can (ABC) Cook – Catherine

We were hoping to have some young people at the meeting to demonstrate a cooking session, however they had been unable to attend.

Catherine had been working with four youth groups over past 2 years, teaching young people how to make some simple healthy recipes, linked with themed events.

Sometimes there were quick 20-minute sessions of cooking for multiple groups of children in one session, whilst other sessions were more intense with the whole session being used to prepare one dish. 12 sessions had been held in most of the youth clubs over the 2 years.

In Winterslow there were regularly 18 – 20 children taking part. The sessions cost £11 per child, which included the food which they could take home.

There had been positive feedback from the youth groups and the children.

Some funding last year had enabled the young people to work towards a series of AQA certificates. The practical skills learnt were really useful.

Boom Satsuma – Dr Julian Dziubinski

Julian worked with young people in the youth clubs providing opportunities in musical sessions. Many of the children he encountered had little or no confidence, and often felt left out, but when they came to the youth club, they were free to play any instrument they liked. They all had the opportunity to become a composer during the sessions.

All of the young people had been very positive, they all had had the opportunity to play a variety of instruments and hold a little performance at the end.

Review – Tom Bray

A hard copy of a survey had been circulated to all 4 youth clubs, 3 had responded to us, with good data which supported these sessions.

The Area Board had invested £30,000 of funding into these sessions for two years, and had until last year been working with three providers. GoActive had been lost sadly from the repertoire, however a replacement provider had now been found.

	<p>If there had been a paid youth worker for the area, then the funding would have gone to them, but instead we now have a community-led model for that money which has enabled the Area Board to engage with far more young people than before.</p> <p>Cllr Clewer noted that without a functioning youth group already in an area it would be difficult to run these sessions and we should aim to try to grow the number of existing groups.</p> <p>The Chairman added that he was very proud of what the Area Board had done for the young people, Tom had put a lot of effort in to make this happen. There were a couple of very good youth officers in our area previously, but their capacity was very limited. Compared with that, having funding devolved to us achieved the involvement of many more young people – but here was still room for more young people to get involved.</p> <p><u>Appointment of new sports provider</u></p> <p>The Board considered the recommendation for funding a new provider, as detailed in the agenda. Innov8 Sportz CIC was offering the same service as GoActive, with the addition of some new activities. The provision would be moulded to fit the needs of our young people.</p> <p><u>Decision</u> The Southern Wiltshire Area Board awarded £500 to Innov8 Sportz CIC towards the provision of 12 hours of sports delivery, until 31 March 2018.</p>
51	<p><u>Office of the Police and Crime Commissioner - Precept Consultation</u></p> <p>The Policing Precept consultation which launched on the 2nd January was looking for the views of Wiltshire residents on the proposed increase of £12 a year.</p> <p>Currently the average band D household contributes £14.19 per month to local policing, but if residents back the proposal then this would rise to £15.19 per month.</p> <p>The Chairman noted that the £1 a month increase equated to a 7% increase, which would raise an additional £4.3m. This would give the Commissioner total funding of just over £110m. He gives £107m to the Police and uses the balance to fund his office (about £1m) and commission other services (eg Victim Support). This would still leave a deficit of £1.3m in the Chief Constables budget.</p> <p>With this increase, there was a risk that people would assume that it would produce a higher number of Officers on the ground, however it would not, what it would do is protect the Neighbourhood Policing Teams.</p>

	<p>Out of interest, the Chairman then asked for a show of hands in a straw poll to see whether those present were in support of the proposed increase. This indicated approximately 60/40 in favour.</p>
52	<p><u>Ten Top Tips for attracting funding for community projects from the private sector</u></p> <p>Tom showed Ten Top Tips to help those trying to raise money at a local level.</p> <ol style="list-style-type: none"> 1. Awareness of concept of <u>strategic philanthropy</u> ie. A business aligning its philanthropy to its business strategy 2. Professionalism when approaching business, including good research about the firm's size, structure and CSR approach. 3. Be aware of the incentives available for firms ie. tax breaks, free publicity 4. Unsolicited aimless approaches are not well received, properly targeted approaches to specific firms will improve chances and likelihood of more long-term partnership 5. Think about how the company can make a difference towards the social problem/project at hand. ie. cooking club – supermarket 6. Don't over-promise, stick to agreed, achievable objectives. 7. Firms can offer more than just cash, expertise, resources and publicity might also be available. 8. Employee supported volunteering is an option, more so in larger firms. ie. B&Q involved in Blackwater Conservation Group 9. Feedback on how the project went and how money or resources were spent 10. Acknowledge your donors or supporters <p>The Chairman advised anyone with ideas for future funding ideas, to speak to Tom for advice.</p>
53	<p><u>Community Area Grants</u></p> <p>The Board considered two applications for funding from the Community Area Grants Scheme for 2017/18, as detailed in the report attached to the agenda.</p> <p>Applicants present were invited to speak in support of their projects.</p>

Redlynch Parish Play Equipment Project

The total project cost was £23,571, the application was for a small contribution to the overall costs. The facility would cater for a broad age group of 2 – 13yrs.

Cllr McLennan noted his concern that this may be the first of many applications for funding to come to the board for play parks, if Wiltshire Council was moving towards asking parishes to take on the play parks.

Cllr Clewer confirmed that there was no county wide scheme to close all play areas.

The Chairman added that this was a transition phase, where the Board was re asked to help a Parish Council to overcome that transition. In the future parishes would need to plan ahead and accumulate funds in anticipation of future needs.

Decision

Redlynch Parish Council was awarded £4,571 towards the play equipment project.

Reason

The application met the Community Area Grant Criteria for 2017/18.

Coombe Bissett and Homington Cricket Club

Following the theft of the 30-year-old roller, the club needed a replacement to continuing playing cricket. Membership ranged from 18 to 77 years. The club also maintained the recreation ground.

A manual roller was not an option as the land sloped. A storage facility was also required to enable the roller to be insured.

The bid would also cover the installation of a secured floor.

Coombe Bissett PC added that the Cricket Club (CC) was more than a club in its own right, without the CC maintaining the recreational grounds for the community, we would be at a loss.

Tom asked whether the club would consider running a session for the young people, if it was awarded funding? Answer: Yes we would consider this if the staffing allowed.

It was confirmed that the Parish council would consider supporting the project with a funding contribution towards this work or to the youth session to be held in the summer. The matter would be discussed at the next meeting.

Decision

Coombe Bissett and Homington Cricket Club was awarded £3,524.38 towards the purchase of a new roller for the club, with the condition that the PC is approached for funding towards the youth event in the summer.

	<p><u>Reason</u> <i>The application met the Community Area Grant Criteria for 2017/18.</i></p>
54	<p><u>Fly Tipping</u></p> <p>The Board had invested £3,000 in a surveillance camera to target fly tipping. The first deployment had not proved successful in spotting anything; however the second deployment had been successful in recording quite a number of hits of offending vehicle number plates and faces. This was hoped to lead to several prosecution cases, which were being prepared at present. It was hoped that these would go to court in March.</p> <p>It had taken some time to get there but this was a very positive outcome</p> <p><u>Question:</u></p> <ul style="list-style-type: none"> • This had been very costly, would the Council make an evaluation in the cost of dealing with the fly tipping in relation to opening recycling centres for more hours, making it easier for people to get rid of their waste? <p><u>Answer:</u> There was no correlation between the opening hours and an increase in fly tipping. The way forward was to go after and prosecute fly tippers if the evidence was available.</p>
55	<p><u>Close</u></p> <p>The Chairman thanked everyone for coming and closed the meeting.</p> <p>The next meeting was scheduled for <u>Wednesday</u> 28th March 7.00pm at Trafalgar School in Downton.</p>

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People have their say over Wiltshire dementia care

People living with dementia and their unpaid carers have welcomed plans to provide a clearer pathway of care which would help people stay at home for as long as possible.

Local people in Wiltshire have given their views on proposals put forward by NHS Wiltshire Clinical Commissioning Group and Wiltshire Council to improve health and care services for those living with dementia in Wiltshire.

The proposals included providing a clear and consistent pathway for professionals, voluntary organisations and the public from the initial diagnosis of dementia onwards. This would involve a team of dementia specialists from different areas coming together to work alongside each other in one team and investing in more specialist nurses linked to the local GP practice.

Other plans include identifying a select number of care homes across the county to provide specialist care for people with the most complex needs.

The county's independent health and care champion Healthwatch Wiltshire spoke to members of the public last July and August about what they thought about the proposals and a new report ***Talking to people about dementia: a focus on support for people with the most complex needs*** has now been released which outlines their findings.

Lucie Woodruff, Healthwatch Wiltshire Manager, explained: "When the Wiltshire Dementia Strategy was first published in 2014, we formed a partnership with voluntary and community sector groups in the county to make sure the strategy delivered in practice what it promised on paper.

"The aim of this engagement was to enable the public to hear about how the dementia strategy is being put into practice and to have their say on new proposals for dementia care in Wiltshire."

Staff and volunteers at Healthwatch Wiltshire produced an online survey, hosted several public meetings around the county and visited care homes to get people's views about the proposals. They found:

- People thought it was important for those living with dementia to be able to stay at home for as long as possible, with 74% saying the proposal for a clearer pathway of care would enable this.
- They felt more resources should be allocated to support people to live in their homes.
- People emphasised that the proposal must include provision for support in a crisis if it is to be effective in enabling people living with dementia to stay at home for longer.
- There was also concerns about the impact that the proposal may have on carers and felt that adequate support for carers must be

Continued >



Contact us:
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Healthwatch Wiltshire is the county's independent health and care champion. We listen to what people like about local health and care services, and what could be improved. These views are then shared with the decision-making organisations in the county, so together we can make a difference.

in place for it be successful.

- Those who were questioned thought there was a shortage of care home places for people with the most complex needs in Wiltshire, and the majority agreed that something should be put in place to address this issue.
- 78% of those who took part in the survey said that highly specialist dementia care should be provided in a small number of care homes.
- There was also widespread agreement that strong links and support from a team of dementia specialists could enable care homes to provide good quality care to this group of people.



One person said: “As a dementia champion, I have spoken to a lot of people with dementia who would rather stay in their own home for as long as possible. This proposal appears to offer that.”

Another carer added: “This will only work when focus is also placed on non-paid carers and that they also receive specialist support and respite to enable them to manage and cope with caring for the person with dementia.”

Others expressed concerns about the location of specialist care homes, whether there would be enough places to meet the demand and the potential impact on other care homes and their ability to care for people living with dementia.

The full report *Talking to people about dementia: a focus on support for people with the most complex needs* can be viewed at healthwatchwiltshire.co.uk/reports-publications and has been shared with Wiltshire NHS Clinical Commissioning Board and Wiltshire Council, so that they can use what people have told Healthwatch Wiltshire to inform their decisions about planning and providing dementia services in Wiltshire.

Ted Wilson, Director of Community and Joint Commissioning at Wiltshire Clinical Commissioning Group, said: “We know that people living with dementia want to stay at home and remain independent for as long as possible. The feedback people have provided to Healthwatch will be invaluable in informing the development of dementia services in Wiltshire to enable this to happen.”

Photos by Neil Munns

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healthwatch
Wiltshire
local health and care shaped by you

March 2018

Overview

NHS Wiltshire Clinical Commissioning Group (CCG) is responsible for commissioning a broad range of healthcare for the population of Wiltshire. We are led by experienced local GPs drawn from across the county, who provide clear clinical leadership to the big decisions affecting the future of healthcare provision in Wiltshire, carefully tailored to meet the differing needs of people locally.

Our vision is to ensure the provision of a health service which is high quality, effective, clinically-led and local. We are committed to delivering healthcare that meets the needs of Wiltshire people, to consult and engage with our population to enable them to be involved in decisions made about health services and to deliver those services to people in their own homes or as close to home as possible.

The right healthcare, for you, with you, near you

News from the CCG!

New service to support children and young people with their emotional wellbeing

The views of over 200 individuals from across Bath and North East Somerset, Swindon and Wiltshire have helped shape a modern service for children and young people with emotional wellbeing and mental health problems.

The new Child and Adolescent Mental Health Service (CAMHS) service starts on 1 April 2018 and will be delivered by Oxford Health NHS Foundation Trust. The service be providing targeted and specialist mental health and wellbeing support to children and young people aged 0-18 years, which includes having timely access to an integrated system of co-ordinated and effective promotion, prevention, early intervention and community support and treatment.

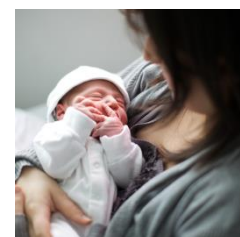
Ted Wilson, Director of Community Services and Joint Commissioning for Wiltshire CCG said: "With valuable input from young people across Wiltshire, Bath and North East Somerset and Swindon we have commissioned a mental health service that will better suit their needs, be easier for them to access and will provide improved advice and support."

National survey shows improvements in women's experiences of maternity care

Most women are having a positive experience of maternity care and treatment with the NHS, according to a survey of more than 18,000 people in England.

The Care Quality Commission (CQC) survey results reveal responses from women who had given birth in February 2017 in services run by 130 NHS trusts across the country.

Women were asked questions about all aspects of their maternity care from the first time they saw a clinician or midwife, during labour and birth, through to the care provided at home in the weeks following the arrival of their baby. The results highlighted improvements in areas such as choice on where to give birth, quality of information and access to help and support after giving birth.



The full results for England as well as individual results for each trust are available on the CQC's [website](#).

Find the right health care advice and treatment over the Easter bank holiday

The four day break over Easter can sometime catch people off guard when it comes to planning for their healthcare needs. With GP surgeries in Wiltshire closed on Friday 30 March and Monday 2 April 2018, Wiltshire CCG are asking people to plan ahead and consider the range of healthcare services available to them if they need medical advice or treatment over the bank holiday. To find out what health services are available visit our website: www.wiltshireccg.nhs.uk.

We also strongly recommend that people think ahead and check that they have enough of their routine medication to see them through the four day weekend. If you need to order more, it is advisable to request it well in advance of the bank holiday to ensure that you receive it in time.

A list of pharmacies that are open over the Easter bank holiday will be posted on the CCG's website nearer the time.

Focus on cancer

More than one in three people in England will develop some form of cancer during their lifetime.

Cancer can start almost anywhere in the human body, which is made up of trillions of cells. Normally cells grow and divide to form new cells when the body needs them. When cancer develops, old or damaged cells survive when they should die, and new cells form when they are not needed. These extra cells can divide without stopping and may form growths called tumours. These cancerous cells can invade and destroy surrounding healthy tissue, including organs.

There are more than 200 different types of cancer, and each one is diagnosed and treated in a particular way. The four most common types of cancer diagnosed in England are:

- [Breast cancer](#)
- [Lung cancer](#)
- [Prostate cancer](#)
- [Bowel cancer](#)

Spotting the signs

It is important to be aware of any unexplained changes to your body. If you notice any changes to your body's normal processes or unusual, unexplained symptoms – such as the sudden appearance of a lump, blood in your urine, or a change to your usual bowel habits, it's important to see your doctor so they can investigate. The chances are it is nothing serious, but it might be something that needs attention and if diagnosed earlier, treatment can be a lot more successful.

Click [here](#) for more information on cancer and spotting the signs and symptoms.

[Be clear on cancer – breast cancer in women over 70](#)

In England, one in three women who get breast cancer are aged 70 or over.



Breast cancer is the most common cancer in England with around 44,300 women diagnosed each year, of which around 13,500 (a third) are aged 70 and over. The older you are – the more likely you are to get it.

This campaign aims to get more women with breast cancer diagnosed at an early stage by raising awareness of the symptoms so it's important to get to know how your breasts look and feel normally, so that you will find it easier to spot something unusual.

A lump isn't the only sign of breast cancer. If you do notice any changes to your breast you should make an appointment to see your doctor straight away. It might not be anything serious, but if it is, getting a diagnosis early can make a real difference.

Campaigns

[Know the signs of a stroke and act F.A.S.T.](#)

We are encouraging you to learn the F.A.S.T. test to help you identify the early signs of a stroke and save more lives.



The F.A.S.T. test identifies the three most common symptoms of a stroke and the right action to take:

Face: Can the person smile? Has their mouth or eye drooped?

Arms: Can the person raise both arms?

Speech: Can the person speak clearly and understand what you are saying?

Time: call 999

If you recognise any single one of these symptoms of stroke, in yourself or others – CALL 999 straightaway. The sooner somebody who is having a stroke gets urgent medical attention, the better their chances of a good recovery.

Your pharmacy can help!

Your pharmacy team can help you with minor health concerns. Visit our [website](http://www.wiltshireccg.nhs.uk/local-services/pharmacies) to find out where your nearest pharmacy is: <http://www.wiltshireccg.nhs.uk/local-services/pharmacies>

Community pharmacists and pharmacy technicians are qualified healthcare professionals who can offer clinical advice and over the counter medicines to effectively and safely manage a range of minor health concerns, including:



- Sore throats
- Coughs
- Colds
- Tummy troubles
- Teething

Every pharmacist is trained in managing minor illnesses and providing health and wellbeing advice, so they are the right person to see for minor health concerns.

With over 12,000 pharmacies open every day of the week in England, and many offering extended opening hours in the evenings and weekends, it is easy to find a pharmacy close to you.

Pharmacists are healthcare experts who can give you clinical advice, right there and then, and if your symptoms are more serious, they can ensure you get the help you need.

Southern Wilts Area Board Report, March 2018

At their meeting on 9th February 2018, Dorset & Wiltshire Fire and Rescue Authority approved a budget of £54.526 million for 2018-19.

Within the recommendation was the requirement to increase council tax with a 4p per week increase for Band D properties in Bournemouth, Dorset, Poole, Swindon and Wiltshire – an annual fire precept of £72.70 for the Fire and Rescue Service within the council tax for the year starting on 1 April 2018.

Dorset & Wiltshire Fire and Rescue Service's commitment to keeping communities safe, with what is one of the lowest operating budgets in the country, includes increasing its level of prevention and protection activity, which has led to the fire & rescue Service nationally driving down the number of fires over the past ten years by 50%.

Chief Fire Officer Ben Ansell said: "Members have approved a fire precept Band D that is still well below the national average, and we also this year received another large funding reduction, as the Government has granted us 5.8% less than last year. Despite that, we are investing even more in our on-call firefighters, who are so essential to maintaining fire cover in our predominantly rural areas.

"Alongside this, we are completely committed to our prevention and protection activities, targeting those most at risk at home, at work or on the roads, and we will continue working with all our partners, with a focus this year on the new Safety Centre, more Salamander courses, the Safe Drive Stay Alive programme for schools and the military. Together with local authorities and health partners, we will deliver a range of schemes that will positively benefit all of our communities."

The Authority also approved proposals today to establish revised governance arrangements which will save up to £38k per year in Members allowances and provide a more streamlined approach to strategic decision-making.

Cllr Spencer Flower, Chairman of Dorset & Wiltshire Fire and Rescue Authority, said: "We have a fantastic Fire and Rescue Service, and the Authority decisions today will ensure that the increased activity in prevention and protection such as Safe & Well checks, community safety education and partnerships can be strengthened. We deliver so much to our local communities, from a 24/7 emergency response to an ever-increasing range of personal and business safety activities, and we are as committed as ever to ensuring this continues."

Community Engagement

The station are using Pinpoint to target specific properties for Safe and Well visits. This is a software package that receives information from partners such as the NHS and uses this to prioritise people who are most vulnerable to fire. Crews are then providing the people at



these addresses with information and further support should they want it in the form of a Safe and Well visit.

Anyone can apply for a FREE Safe and Well visit. They are prioritised for those most at risk using some simple questions:

Does only one adult live at the property?

Would anyone living in the property have difficulty in escaping the property in the event of a fire?

Does anyone living within the property have any impairments (Physical or Mental)?

Does anyone within this property hoard?

Has the occupier been discharged from hospital in the last 4 weeks or use medical oxygen?

Does this property have no smoke detectors or old smoke detectors?

Is anyone living at the property a smoker?

Is anyone living at the property over 65 years old?

Is anyone living at the property over 85 years old?

Are portable/plug in heaters used in the property?

Do you consider yourself or anyone in the property as vulnerable?

We can also arrange visits to our fire stations or one of our safety centres. For more information or to make a booking for your school or pre-school, please visit our webpage; <https://www.dwfire.org.uk/school-visits/> or email enquiries@dwfire.org.uk

If you need a smoke alarm, some advice or are worried about what you would do in an emergency, contact us for a free Safe and Well visit; <http://www.dwfire.org.uk/safety/safe-and-well-visits/>

Response

Total Fire Calls for Salisbury Fire station; 01/07/17-31/08/17

January

Category	Incidents
False Alarm	20
Fire	8
Special Service	14
Total	42

February



Category	Incidents
False Alarm	22
Fire	11
Special Service	10
Total	43

Availability of Wholetime (1st) appliance;

100%

Availability of On-Call (2nd) appliance;

January %

Appliance	Day	Night	Average
31P2	82.06	96.77	89.42

February %

Appliance	Day	Night	Average
31P2	59	80.51	69.75

On-Call Recruitment

Recruitment is an ongoing issue. Despite this Salisbury RDS are still maintaining a very good availability of the appliance. They currently have 3 potential recruits working their way through the recruitment system and one trainee now on station. The station are working hard to maintain contact with them whilst they go through this process.

The service will be moving to new method of payment for its on-call staff. This will be a salary based scheme rather than utilising a retaining fee. This means on call staff will be rewarded for the cover they give rather than the incidents they attend. It will cost the service more money, but it is believed that it will result in better appliance availability.

Recruitment campaign

If anyone is interested in becoming an On Call Firefighter, visit the webpage; <https://www.dwfire.org.uk/working-for-us/> or pop in the station for a chat on Monday evenings between 7pm and 9pm (Salisbury) or Wednesday evenings 7pm – 9pm (Wilton and Amesbury).

Community Safety Plan

DWFRS Community Safety Plan can be found on the DWFRS website; <http://www.dwfire.org.uk/community-safety-plan/>



DORSET & WILTSHIRE
FIRE AND RESCUE

Jason Moncrieff

Station Manager South Wiltshire

Salisbury, Amesbury and Wilton.

Email: Jason.moncrieff@dwfire.org.uk

Tel: 01722 691249 | Mobile: 077774413935

JSA Update – Southern

JSA theme	Local priorities	Q1 - period to Oct 2017
Children and young people	Childhood obesity	Support given to several local youth clubs to encourage them to work together, share workers/resources etc. Meetings facilitated by LYF.
Children and young people	Mental and emotional health	Spoken word groups delivered by Boomsatsuma
Children and young people	Positive Leisure Time Activies	
Community Safety	Protecting the vulnerable	Intergenerational project with young people teaching older people how to use skype. Parishes setting up local groups to tackle issues around isolation
Community Safety	Highway safety	CATG funded project in Winterslow at an accident blackspot
Community Safety	Rural crime	
Culture	Local landscape and heritage	Circular walks developed to incorporate local landscapes. Consideration of a new walking app funded by HLF to encourage walking and appreciation of heritage. Footpath groups continue to enhance local routes.
Culture	Participation in arts and culture	Local events posted on OCM
Culture	Local history	Consideration of a new walking app funded by HLF to encourage walking and appreciation of heritage.
Economy	Apprenticeships and work experience	
Economy	Broadband and digital	Area Board funded and completed pilot project with Trafalgar School & Age UK to get young people to teach older people computer skills
Economy	Support for existing rural businesses	
Environment	Fly tipping and litter	Fly tipping camera funded by Area Board and is monitoring hot spots
Environment	Protecting the countryside	Regular litter picking groups and strong sign up for GBSC 2018
Environment	Wildlife and biodiversity	A special focus on environment at Area Board meeting. Visited New Forest National Park Authority to meet rangers to see how we can work together
Health and wellbeing, Leisure	Mental health	

Health and wellbeing, Leisure	Healthy lifestyles	Circle dancing project funded and dancing workshops have taken place with dementia groups and day centres
Health and wellbeing, Leisure	Support for carers	Area Board support for Laverstock Memory Group - enabling carers a space to discuss issues
Your Community & Housing	Affordable housing	
Your Community & Housing	Volunteering	Hosted a volunteering opportunities event at Area Board
Your Community & Housing	Downsizing opportunities	
Transport	Road improvements and maintenance	CATG projects highway safety projects advanced and funded
Transport	Access to public transport	
Transport	Cycling and walking	Circular walks groups developed in Firsdwn. More volunteers trained up to operate strimmer
Older People	Support for carers	
Older People	Social isolation and loneliness	Intergenerational project in Downton
Older People	Dementia	Funded memory group, circle dance workshops

Wiltshire Council

Area Board

March 2018

Subject: Road Surfacing Programme 2018/19

Cabinet Member: Councillor Bridget Wayman - Highways, Transport and Waste

Key Decision: No

Executive Summary

The local highway network is vital for businesses and communities, and effective maintenance to ensure its availability is essential to the economic development of the county. Wiltshire Council recognises the importance of maintaining and managing its highway network effectively.

There has been under investment in highways maintenance nationally for many years. The significant investment of £21 million annually in recent years by Wiltshire Council has seen a large number of roads treated, with a substantial improvement in the overall condition of the county's road network (see **Appendix 1**).

The overall condition of Wiltshire's roads compares favourably with the national average and the south-west average road conditions.

The Council's approved capital budget for road surfacing and related work in 2018/19 is £16,139,000. It is proposed to carry out resurfacing and other treatments at over 100 sites this year (see **Appendices 2 and 3**), which vary in both size and type. There are also a large number of skid resistance sites to be treated this year, which are required in order to keep the roads safe. They consist of various treatments, including surface retexturing and resurfacing. The proposed expenditure in each area is broadly proportional to the lengths of road within the individual Area Boards.

A number of schemes have been identified which has not been possible to include this year, but which could be considered for implementation in future years. These have been listed for information, but at present it is not possible to state with certainty when it will be possible to treat them.

A budget of £2,500,000 has been included for carrying out smaller repairs at localised areas where safety defects are identified, or where road conditions are causing safety concerns.

With an extensive road network and aging infrastructure there is a need to plan for long term asset renewal. Good progress has been made on reducing the road maintenance backlog in recent years, but other highway assets, including street lighting, safety fences, road signs, footways and traffic signals will need investment to keep them safe in the future and to avoid expensive unplanned emergency repairs. The Council's new

Highways Infrastructure Asset Management System (HIAMS) will be used to develop a forward programme of resurfacing work for the next five years, to ensure value for money and use whole life costing for the highways asset.

Proposals

It is recommended that the Area Board:

- (i) Acknowledges that there has been a substantial improvement in the overall condition of Wiltshire's roads in recent years, but further investment is still required.
- (ii) Approves the highway maintenance scheme list for this community area in 2018/19 prepared for the Area Board.
- (iii) Notes that a new five year programme will be developed shortly, making use of the Council's new Highways Infrastructure Asset Management System (HIAMS), to ensure best value for money and whole life costing for the highways asset.

Reason for Proposals

The highway network forms the Council's largest asset, and it is important that it is maintained in the most cost-effective way that demonstrates value for money. This includes the use of asset management and whole life costing approaches to inform investment decisions.

Asset management principles have been applied for many years in Wiltshire to ensure that there is appropriate investment with longer term planning for the management of the highways assets.

Alistair Cunningham
Corporate Director

Wiltshire Council

Area Board

March 2018

Subject: Road Surfacing Programme 2018/19

Cabinet Member: Councillor Bridget Wayman - Highways, Transport and Waste

Key Decision: No

Purpose of Report

1. To provide information on the progress made in improving the condition of the county's roads, and advise on the road surfacing schemes to be undertaken in 2018/19.

Relevance to the Council's Business Plan

2. The Wiltshire Council Business Plan 2017 – 2027 sets out the vision to create strong communities, with priorities for growing the economy, strong communities and protecting the vulnerable. As part of growing the economy it is acknowledged that it is necessary to bring the county's roads up to an acceptable state. The goal is that road infrastructure is improved and to:
 - Improve asset management and the use of investment to improve the condition of Wiltshire roads (implementing our Highways Asset Management Strategy).
 - Promote and further development the MyWiltshire app to improve and increase the reporting of issues.

Background

3. The local highway network in Wiltshire comprises over 4,400 kilometres of road and is vital for businesses and communities. Effective maintenance to ensure its availability is essential to the economic development of the county. Wiltshire Council recognises the importance of maintaining and managing its highway network effectively, and has been making a significant investment in improving the condition of its highway assets in recent years.
4. The condition of the county's roads is important to the public. This is demonstrated by the results of previous People's Voice surveys and the annual National Highways and Transportation (NHT) surveys, which indicate low levels of public satisfaction with road conditions nationally and in Wiltshire.
5. This report provides a summary of the progress to date on improving the condition of the county's roads, and the proposed road surfacing on the Council's current highway investment programme.

Main Considerations for the Council

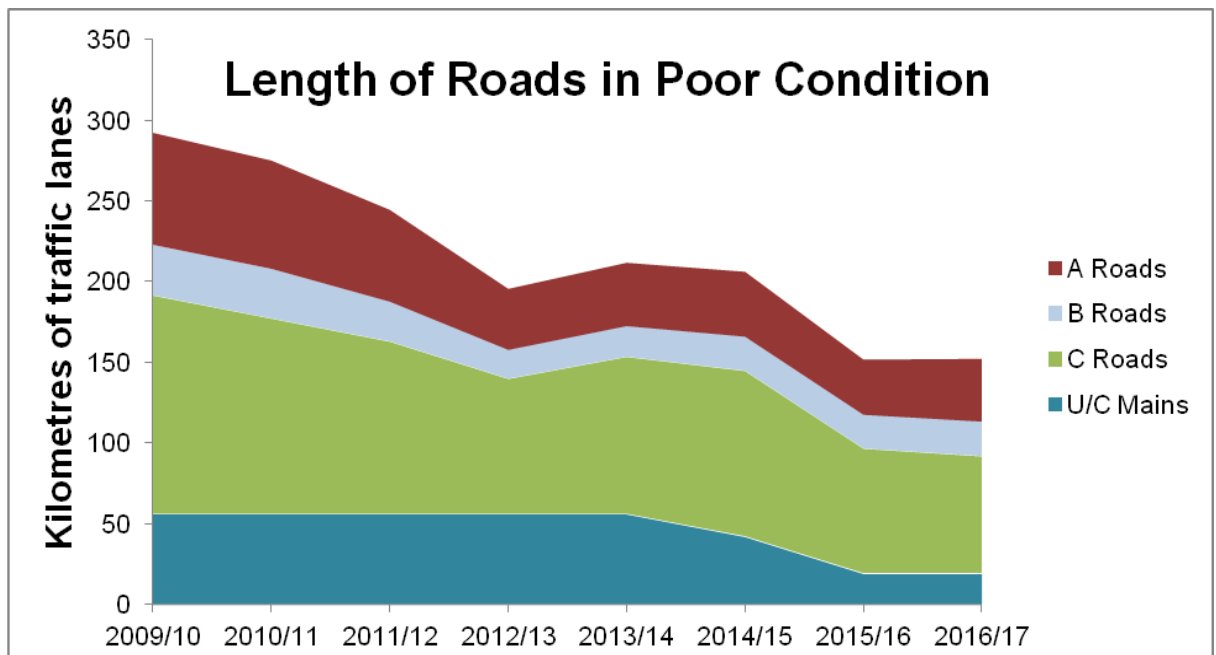
Local Highways Investment Fund 2014 – 2020

6. The 'Local Highways Investment Fund 2014 – 2020' was intended to address the longstanding under investment in highways maintenance and the consequent backlog, which has been a problem nationally for many years. The Council's major programme of investment in highway maintenance was originally proposed to be over six years to deliver a significant improvement in the condition of the county's highway network.
7. The programme has just completed its fourth year, and there has been a substantial amount of work completed, with an overall improvement in the county's road conditions. The investment was initially targeted at those roads in worst condition, especially the main roads, and the approach was expanded last year to include more preventative maintenance on the minor roads and renewal of footways.
8. Nearly all of the schemes in the 2017/18 programme have been completed. There have been a few minor roads which formed part of the surface dressing programme which have not been completed because of the need for particular equipment. These are being programmed for early next year. The programme of footway renewal and reactive carriageway repairs is currently being completed.
9. At the start of the investment programme it was intended that the investment should be used to improve approximately 664 kilometres of the network (about 15% of the total road length). As some of the roads will continue to deteriorate during this period a greater proportion of the network has to be treated to achieve the overall improvement target at the end of the period.
10. In the first year of the investment there were a number of sites which needed major reconstruction work and the lengths of road treated were less than originally envisaged. A substantial programme of surface dressing of mainly rural roads has been undertaken in recent years, and the total lengths of road resurfaced have increased considerably.

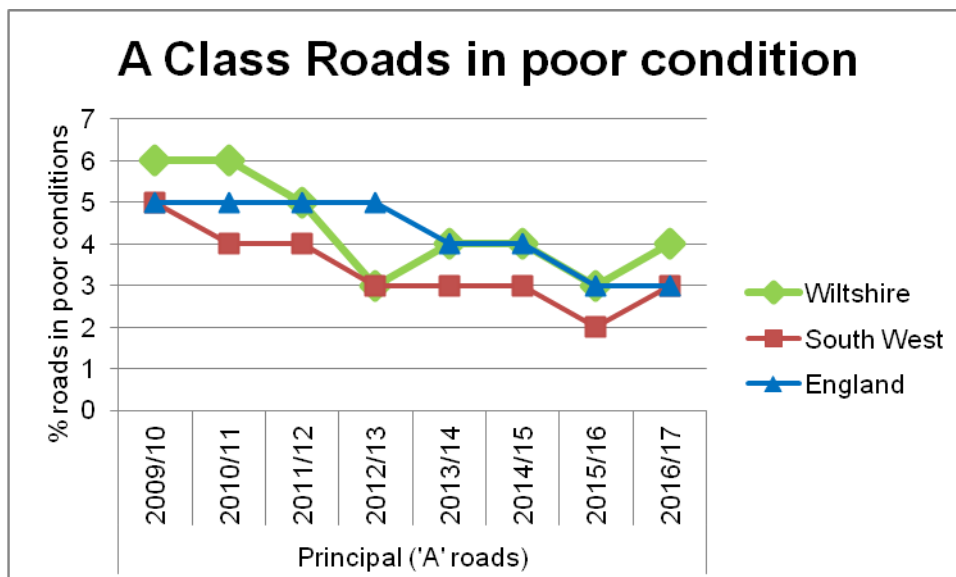
Year	Length treated (kilometres)
2014/15	148
2015/16	182
2016/17	250
2017/18	181
Total	761

11. A total of 761 kilometres of road have been resurfaced since 2014, which is about 17% of the network. There have also been a significant number of smaller sites treated with hand patching and repairs to address localised areas in poor condition.
12. The detailed calculation of the backlog carried out by the Council's specialist consultants, WDM, indicates that there has been a significant reduction of 30% in the backlog since the start of the programme with the backlog reducing from an estimated £69.4 million to £48.2 million.

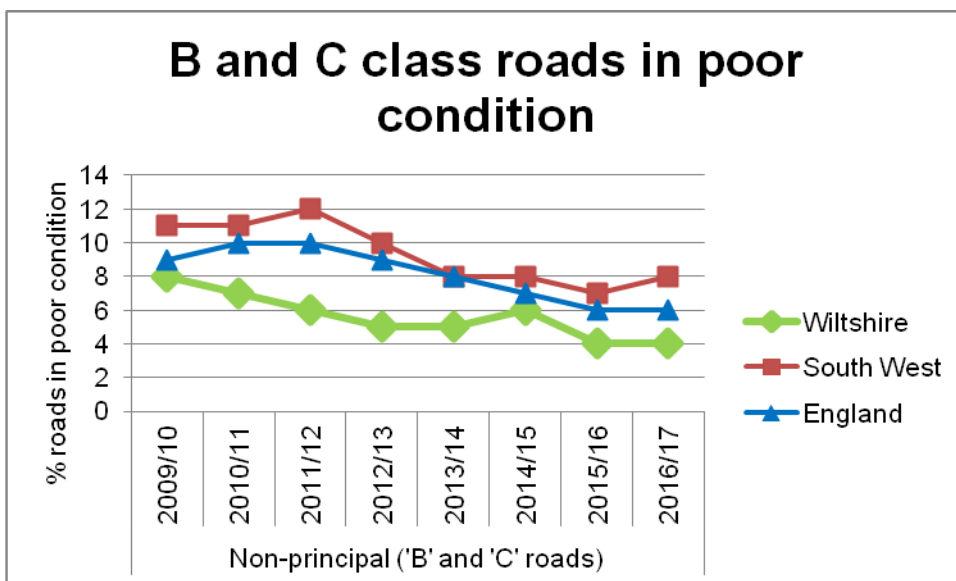
13. There has been a significant reduction in the length of road in Wiltshire in poor condition, which has almost halved since 2009. This has been largely due to the additional funding provided by the Council, especially in recent years through the Local Highways Investment Fund.



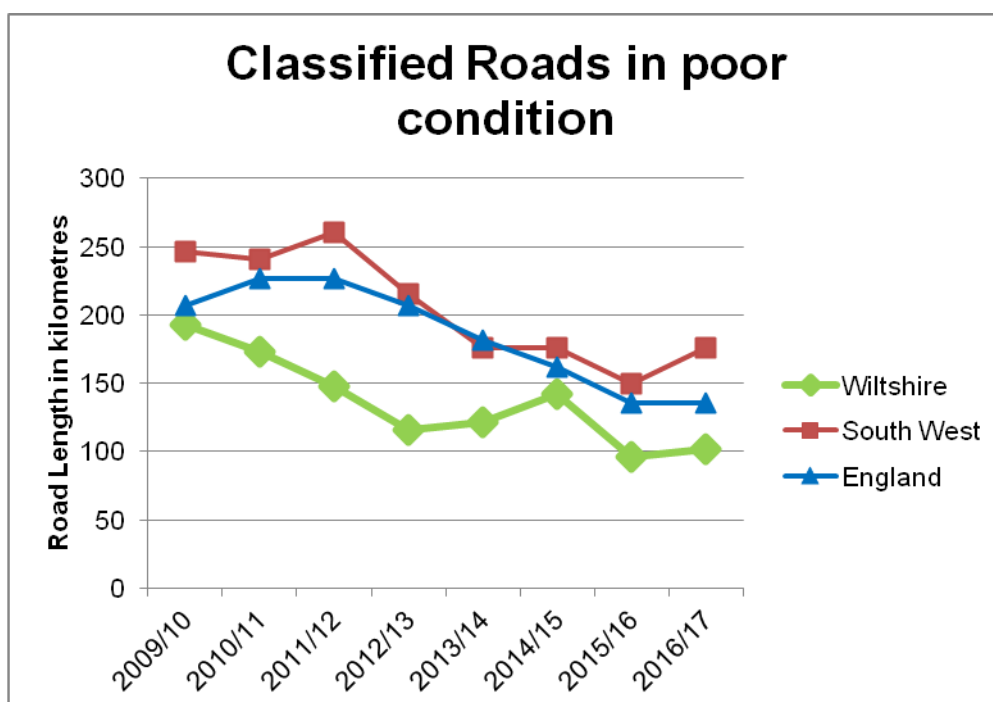
14. The condition of A roads has improved nationally since 2009 from 5% in poor condition to 3% in 2016/17 (Note - Low percentages are good). In Wiltshire the A class roads in poor condition have reduced by the same amount, but this year they have risen slightly above the national and south-west average at 4%.



15. The B and C class roads represent 45% of the road network by length in Wiltshire. This is a large proportion of the network. Keeping these roads in good condition is important to the local communities, and requires substantial investment.



16. The B and C class road conditions in Wiltshire are much better than the national and south-west averages, with 4% in poor condition, which is half the south west average of 8%, and better than the national average of 6% for these types of roads.
17. If the condition of classified roads (A, B and C class roads) in Wiltshire had followed the national or south-west averages, the roads would be in appreciably worse condition than they are now. The graph below shows the actual lengths of road in poor condition in Wiltshire by year, and what the lengths would have been if Wiltshire's roads were in the same condition as the national or south-west average condition (i.e. there would be more in poor condition).



18. The condition of the unclassified roads is more difficult to compare as the assessment methods are not necessarily consistent across authorities. In general terms the condition of the more important unclassified roads in Wiltshire compares well with those of similar authorities in the south west, but further assessment would be required to get a better understanding of minor road conditions across the south west.

19. Since 2009 the roads in Wiltshire, particularly the classified roads, have been improved more than those in the south-west, and they are in better condition than the national average.
20. The changing road conditions in each of the Area Boards between 2009 and 2017 are shown in **Appendix 1**. This is based on the road lane length considered to be in poor condition using the road condition survey data. The graphs show that overall there has been an improvement in all of the areas during that time.

Surfacing Schemes for 2018/19

21. The Council's approved capital budget for road surfacing in 2018/19 is £16,139,000, which is less than the £21,000,000 it has been in recent years. As a result it will not be possible to treat as many sites as had been originally envisaged. However, it is still proposed to carry out resurfacing and other treatments at over 100 sites this year (see **Appendices 2 and 3**).
22. The identified sites vary in both size and type. The proposed expenditure in each area is broadly proportional to the lengths of road within the individual Area Boards. A number of schemes have been identified which it has not been possible to include this year, but which could be considered for treatment in future years. These have been listed for information, but at present it is not possible to state when it will be possible to treat these sites.
23. There are also a large number of skid resistance sites to be treated this year, which are required in order to keep the roads safe. They consist of various treatments including surface retexturing and resurfacing.
24. A budget of £2,500,000 has been included for carrying out smaller repairs at localised areas. These repairs will be carried out where safety defects are identified, or where road conditions are causing safety concerns.
25. The Council carries out a large programme of highway drainage improvements funded from the highways maintenance budget to keep the roads safe and to protect the highway asset. Funding is also required to replace life-expired street lights, traffic signals, road signs and other highway infrastructure. A separate budget of £3,000,000 is provided for renewal, replacement and maintenance of the county's bridges and structures to keep them safe.
26. A substantial budget of £1,250,000 was included in 2017/18 for footway resurfacing and renewal, and a further £150,000 was made available for the Area Boards to prioritise footway improvements or maintenance. In view of the reduced budget for 2018/19 it has not been possible to include similar schemes in this year's programme, and generally footway works will need to be restricted to treating safety defects this year.

Future Proposals

27. The funding levels for road resurfacing and related work in Wiltshire have been proportionally higher than for most authorities in recent years because of the additional funding provided by this Council. The reduced budget in 2018/19 is likely to be a challenge as work is going to have to be increasingly focused on keeping the network safe, and there will be less scope for dealing with less urgent sites. Road safety on the network will continue to be the priority.

28. Progress on the six year programme identified in 2013 has been reported annually to the Area Boards, and the programme has been substantially completed. However, there are still a number of sites which were included in the original programme, or have subsequently been suggested for treatment, which have yet to be completed.
29. The Council's new Highways Infrastructure Asset Management System (HIAMS) will be used to help derive a future works programme to ensure best value for money and whole life costing for the highways asset. It is proposed that a new five year programme will be developed shortly, making use of the existing road condition data and predicted deterioration rates. The new system provides the opportunity to carry out more detailed calculations regarding road conditions and deterioration to inform investment decisions.
30. With an extensive road network and aging infrastructure there is a need to plan for long term asset renewal. Good progress has been made on reducing the road maintenance backlog in recent years, but further work is still required and other assets, including street lighting, safety fences, road signs, traffic signals and bridges, will need continued investment to keep them safe and to avoid unplanned emergency repairs in the future.

Safeguarding Implications

31. None.

Public Health Implications

32. The condition of roads and related infrastructure can have serious safety implications, especially with regard to skid resistance. Keeping roads in good condition can help with reducing accidents. Roads, bridges, highway structures, signs and street lighting need to be kept in good condition in order to protect the public and those maintaining the assets.

Corporate Procurement Implications

33. There are no procurement implications at this stage.

Equalities Impact of the Proposal

34. The improved maintenance of the highway network, its management using sound asset management principles, and good performance by the highways contractors, should benefit all road users, including public transport, and vulnerable road users such as cyclists and pedestrians.

Environmental and Climate Change Considerations

35. The effects of climate change could be significant for the highway network. There was considerable damage to the roads, footways and drainage systems in the flooding of 2014, and such events could be repeated. Having robust maintenance and investment strategies to improve the condition of the network helps build resilience into the highway network and the infrastructure.

36. Where possible, suitable materials arising from road resurfacing schemes are recycled. Large quantities of road planings are used on rights of way to repair damage and on county farms, or provided to community groups. The presence of tar bound materials in older carriageways has caused problems on some sites as it has to be disposed of as contaminated waste, with consequent cost implications. Options for in-situ and other recycling processes are being progressed where viable in order to increase the recycling of highway materials.
37. The use of 'warm' asphalt for surfacing on the network in Wiltshire has increased significantly in recent years. The material has proved durable and the process produces less carbon than traditional methods.

Risk Assessment

38. The application of good asset management principles, the planned maintenance of the highway infrastructure, and the establishment of formalised asset management policies help reduce the risk of incidents and claims.

Risks that may arise if the proposed decision and related work is not taken

39. There is a risk of increased collisions, claims and public dissatisfaction if highway maintenance is not carried out. The principles of asset management have been followed by this Council for many years, and there is a need to continue to demonstrate best practise and obtain best value for money. Future DfT funding will be dependent on demonstrating the application of good asset management principles. Failure to do so will result in reduced funding in future years.

Risks that may arise if the proposed decision is taken and actions that will be taken to manage these risks

40. It is important to ensure that highways asset management and service delivery are implemented effectively. Processes are currently in place with Service Delivery Teams managing the various aspects of the highway service, and these are the appropriate groups to continue to manage the associated risks. The teams include representatives from the Council, consultants and contractors involved in carrying out the works, and they report to the Contract Management Meeting comprising senior managers from those organisations.

Financial Implications

41. The highway network and related infrastructure forms the Council's largest asset, and has a replacement value of over £5 billion. It is important that it is maintained in the most cost-effective way in order to obtain value for money. This includes the use of a whole life costing approach to inform investment decisions on highway maintenance.
42. The capital budget for 2018/19 will be £16,139,000, which is less than the £21,000,000 available in recent years. The current surfacing programme has been developed on the basis of the approved budget.

43. The increasing drive for asset management from DfT will mean that failure to demonstrate the application of this approach will result in reduced funding from central government through the incentive fund. It is therefore important to meet the requirements of the incentive funding self assessment, and measures are in place to ensure this.

Legal Implications

44. The Council has a duty under the Highways Act to maintain the county's roads. The highway inspection procedures, policies and improvement plans ensure that this duty is fulfilled. The investment and improved road conditions in recent years is helping the Council meet its responsibilities with regard to road maintenance.

Options Considered

45. The recent investment in highways maintenance has seen a substantial improvement in the condition of the county's roads, which are in better condition than the south west and national averages.
46. The proposed scheme list for 2018/19 has been developed based on the condition data and local knowledge and is considered to represent a realistic programme in view of current funding levels.
47. There is a need to continue to apply asset management principles to the highway network and to ensure the performance of the contractors involved in delivering the service is good in order to keep the network in good condition and to ensure value for money.

Conclusions

48. The highway network forms the Council's largest asset, and it is important that it is maintained in the most cost-effective way in order to show value for money. This includes the use of whole life costing approaches to inform investment decisions.
49. The 'Local Highways Investment Fund 2014 – 2020' has provided the opportunity to address the longstanding under investment in highways maintenance, which has been a problem nationally for many years. The significant investment of £21 million in previous years by Wiltshire Council has seen a substantial improvement in the condition of the highways network.
50. A programme of road resurfacing for 2018/19 has been identified, based on safety needs and the need to improve the condition of the highway network and related assets.

Parvis Khansari
Director Highways and Transport

Report Author:
Peter Binley
Head of Highways Asset Management and Commissioning
March 2018

The following unpublished documents have been relied on in the preparation of this report:

None

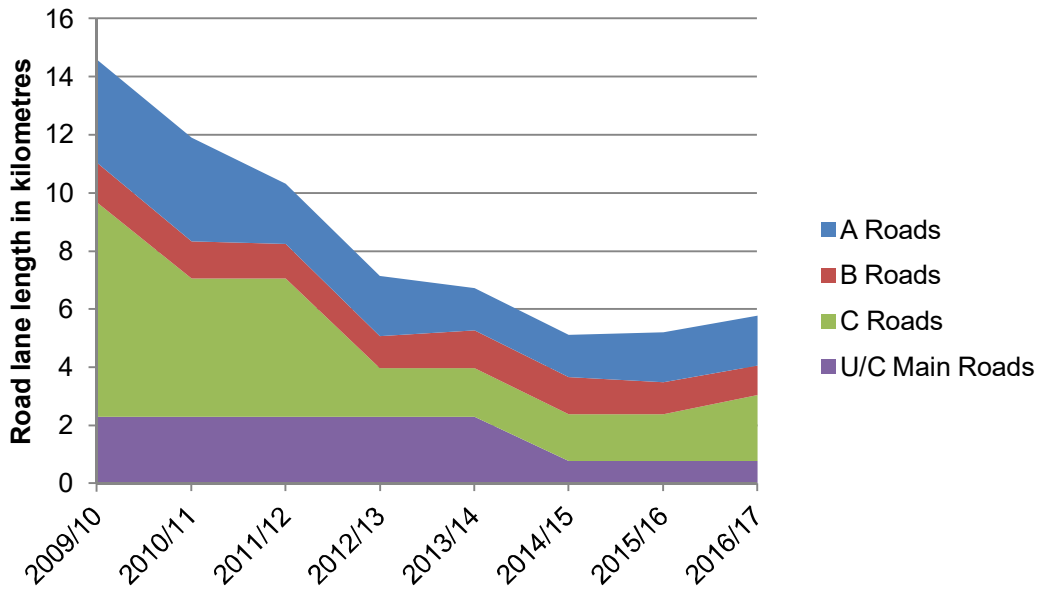
Appendices

Appendix 1 – Road Conditions by Area Board 2009 to 2017

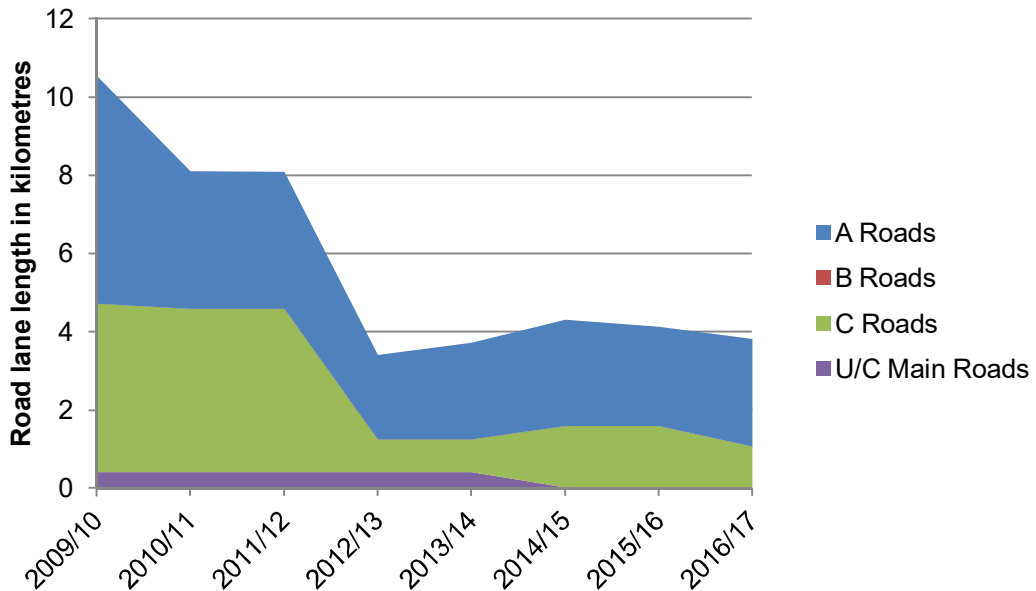
Appendix 2 – Surfacing Scheme List 2018/19

Appendix 3 – Map of Surfacing Sites 2018/199

Southern Wiltshire Roads in poor condition



Tidworth Area Board Roads in poor condition



Wiltshire Highways Surfacing Proposals 2018/19



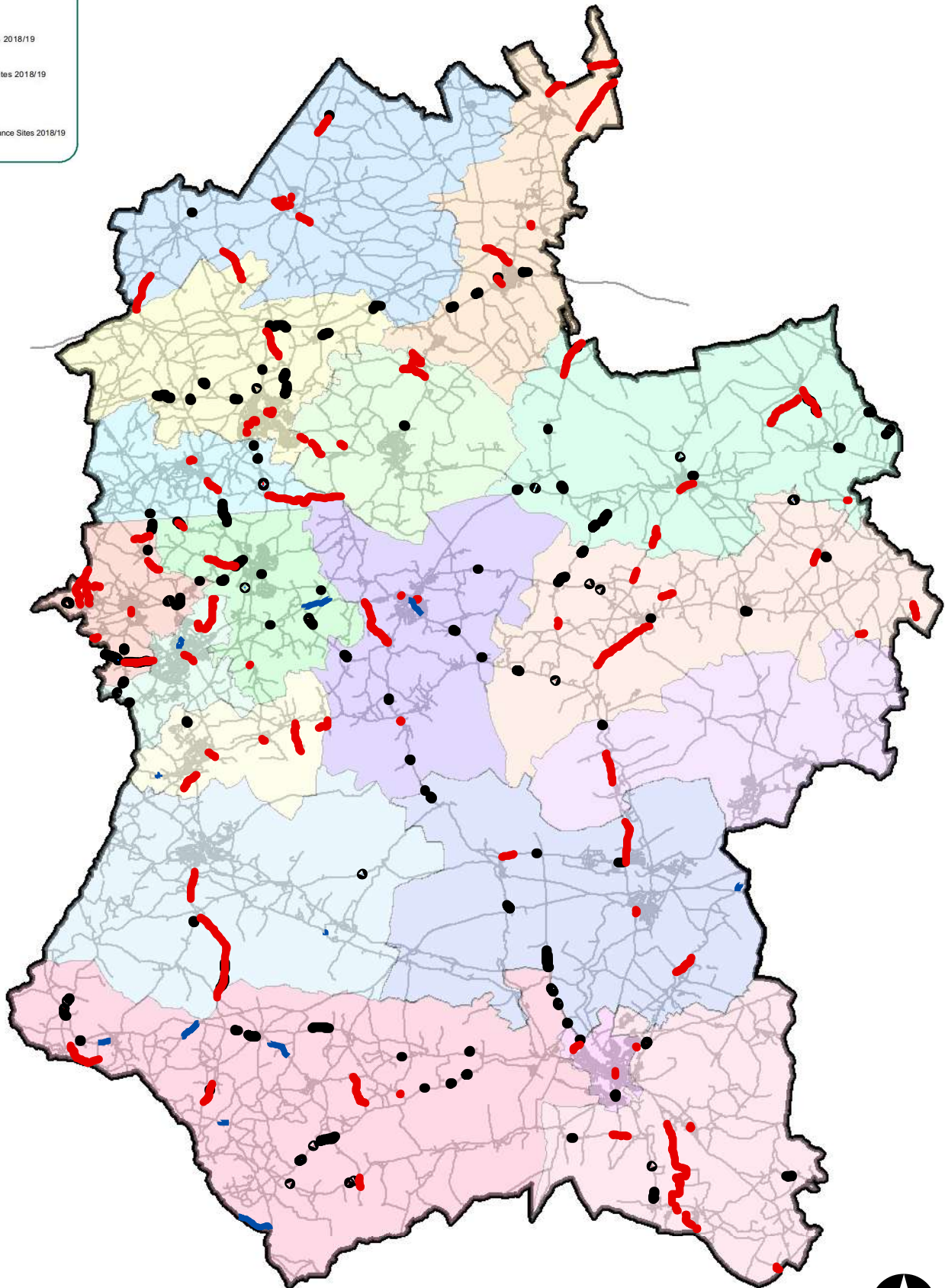
February 2018

Southern Wiltshire			
Road	2018/19 Schemes	Treatment	
C12	C12 Odstock Village	Surface Treatment	£29,415.00
UC	South Lane, Nomansland	Surface Treatment	£16,822.46
C336	C336 Witherington Road, Alderbury	Surface Treatment	£170,574.40
UC	Pineview Close, Redlynch	Surfacing	£50,601.60
UC	Slab Lane, Redlynch - 2 sections	Surfacing	£76,329.86
UC	Avon Drive & Eyres Drive, Alderbury	Surfacing	£23,899.16
	Total Schemes		£367,642.48
Road	Skid Resistance Improvements	Treatment	
A338	A338 Charlton All Saints at Church Lane (Former Stag Inn) (978870)	Retexture	£1,095.90
A338	A338 Braemore Rd, Downton (975423)	Retexture	£2,592.23
A27	A27 Whiteparish @ Cowesfield Green (975226)	Retexture	£2,326.68
A27	A27 Whiteparish @ Cowesfield Green (978735)	Retexture	£1,357.23
A338	A338 St Thomas' Rbt North, Salisbury (975443) (978878)	Surfacing	£36,767.28
A27	A27 Whiteparish @ Richmond Farm (975222)	Retexture	£955.40
A27	A27 Whiteparish @ Tipplefield Farm (978731)	Retexture	£1,528.64
A27	A27 Whiteparish @ Dairy House Farm (978733)	Retexture	£1,596.08
A27	A27 Whiteparish @ Cowesfield Lodge (978737)	Retexture	£1,663.52
A27	A350 East Knoyle at Black House Farm (979100)	Retexture	£1,011.60
	Total Skid Resistance Sites		£50,894.56
Road	Reserve or future years sites – to be reviewed	Treatment	
C56	The Portway between Beehive and Castlegate Rbts	Surfacing	£65,808.20
UC	Parkwater Road, Whiteparish	Surfacing	£155,551.20
UC	Church Lane, Farley	Surfacing	£136,607.34
A27	A27 Whiteparish 30mph extents	Surfacing	£462,400.27
A27	A27 Whiteparish 40mph to Parkwater Rd Cowesfield Green	Surface Treatment	£28,023.60
B3080	B3080 Downton to Woodfalls	Surface Treatment	£142,658.88

Southern Wiltshire			
Road	Reserve or future years sites (continued) – to be reviewed	Treatment	
C321	C321 Pitton Road, Whiteway, Whitehill to Farley	Surface Treatment	TBC
UC	Goggs Lane, Redlynch	Surface Treatment	TBC
	Total Future Schemes		£991,049.49

Legend

- Repair Sites 2018/19
- Surfacing Sites 2018/19
- Skid Resistance Sites 2018/19



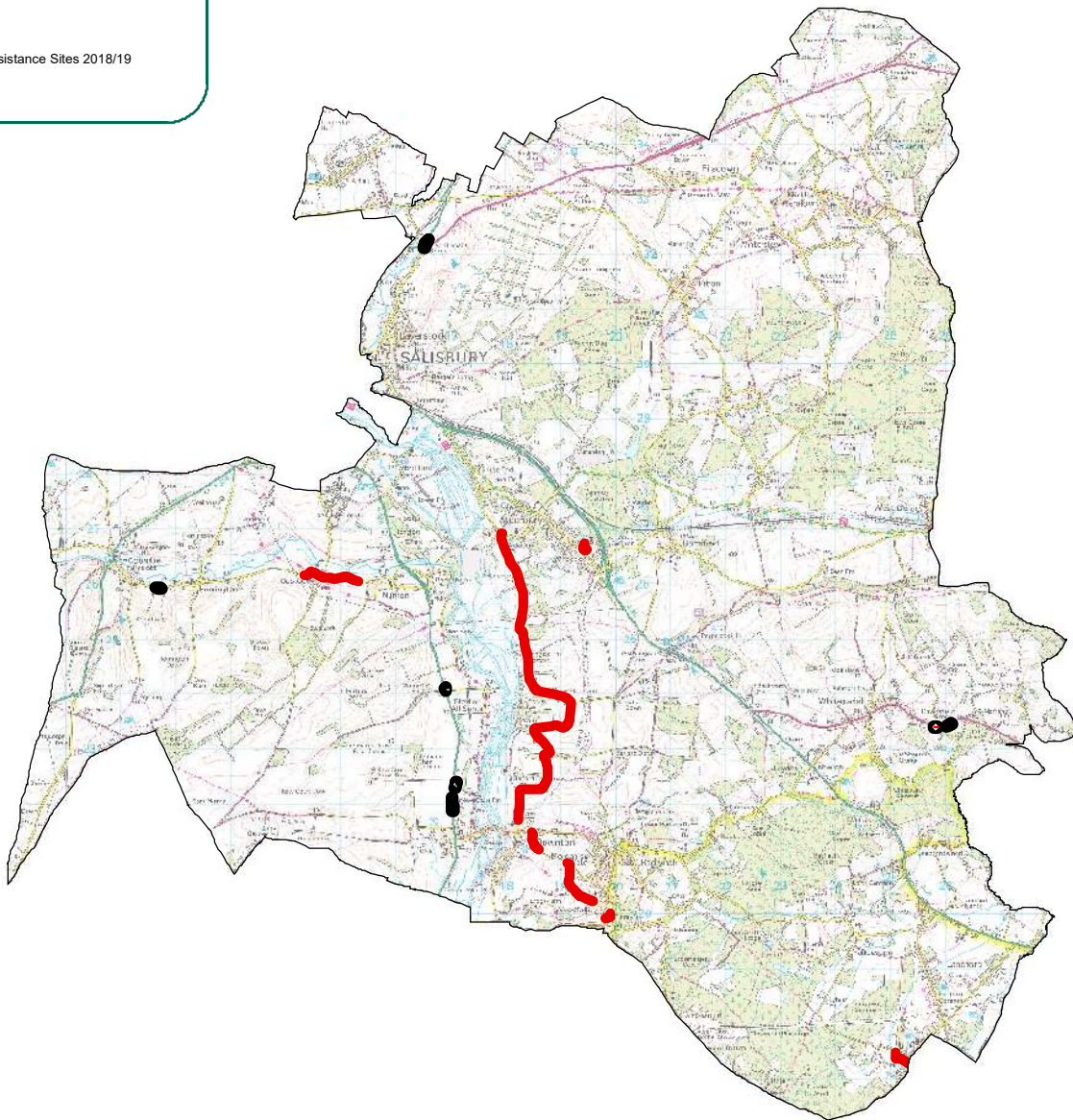
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Legend

- Repair Sites 2018/19
- Surfacing Sites 2018/19
- Skid Resistance Sites 2018/19



Report to	Southern Wiltshire Area Board
Date of Meeting	28/03/2018
Title of Report	Health & wellbeing

Health & Well-being Group:

The Health & Wellbeing Groups budget still has £4292 left.

Grant to be considered:

Laverstock Memory Group:

Grant amount £2000

See full grant application attached.

Social isolation project:

We recommend that the total amount of funding left available in the H&WB pot, after any grants have been considered, be allocated to the establishment of the campaign/projects to tackle social isolation.

Report Author:

Tom Bray

Community Engagement Manager

01722 434252

Tom.Bray@wiltshire.gov.uk

Health and Wellbeing projects and activities for everybody matters FUNDING APPLICATION

1. Applicant:

Name	Elizabeth Bartlett
Organisation	The Laverstock Memory Support Group
Address	Laverstock, Salisbury
Phone number	
Email address	

2. Amount of funding required from the Area Board:

£0 - £1000	
£1001 - £5000	£2000
Over £5000 (please note – our grants will not normally exceed £5000)	

3. Are you applying on behalf of a Parish Council?

Yes	
No	X

4. If yes, please state why this project cannot be funded from the Parish Precept?

5. Project title?

The Laverstock Memory Support Group

6. Project summary: (100 words maximum)

The Group continues to provide on-going support for about 14 people with dementia and their family carers who meet in a separate room. Additional support is given when needed to members with dementia who live alone.

Members and carers also continue to help create dementia friendly communities in our area.
(see section 10 for more information about this part of the work)

7. Which Area Board are you applying to?

Southern Wiltshire

8. What is the Post Code of the place where your project is taking place?

SP1 1QW

9. Please tell us which themes best describe your project:

<input type="checkbox"/> Intergenerational projects <input checked="" type="checkbox"/> Older People Support/Activities <input checked="" type="checkbox"/> Carers Support/Activities <input checked="" type="checkbox"/> Promoting physical and mental wellbeing <input checked="" type="checkbox"/> Combating social isolation <i>- esp. for people with dementia living alone</i> <input type="checkbox"/> Promoting cohesive/resilient communities <input type="checkbox"/> Arts, crafts and culture <input type="checkbox"/> Safer communities	<input type="checkbox"/> Heritage, history and architecture <input checked="" type="checkbox"/> Inclusion, diversity and community spirit <input type="checkbox"/> Environment, recycling and green initiatives <input type="checkbox"/> Sport, play and recreation <input type="checkbox"/> Transport <input type="checkbox"/> Technology & Digital literacy <input checked="" type="checkbox"/> Other
---	---

If Other (please specify)

Dementia care

10. About your project

Please tell us about your project (a strong application will address all of the following):

How does your project support local needs and priorities?

1. By supporting local people with dementia and their carers.
2. By promoting an understanding of dementia in our community
3. By participating in dementia related activities in our community

How we are encouraging volunteering and community involvement.

Activities in the last 12 months include:

- a. Organising a group of people living with dementia to act as an Advisory Group to a University of Southampton project on using GPS devices for Safer Walking.
This included:-
 - attending a 2 day residential meeting in the New Forest in June 2017
 - participating in a meeting to review the findings from the study at St Mary's Stadium, Southampton in February 2018
 - meeting with the 'All-party Parliamentary Group on Dementia' hearing a report on the project at the House of Commons at the end of March 2018.
- b. Undertaking work to enable people living with dementia to assess how 'dementia friendly' local services and businesses really are. This is supported by DEEP (a UK Network of Dementia Voices).
 - Services already visited include Salisbury Museum, Salisbury Library & Five Rivers Health & Wellbeing Centre.
 - We have also been working with the Salisbury Branch of Barclays Bank.

- We plan to assess Stonehenge, a supermarket & a transport services.
 - A report will be produced at the end of this series of visits and shared with other communities via DEEP, as well as feedback to the individual services visited.
- c. Attending Dementia Action Alliance meetings, including helping one of our members to talk to the Forum about what it is like to live with dementia.
- d. Participating in the Dementia Friendly Salisbury Showcase at the Guildhall on 27 February. This included
- giving a talk about our work with DEEP and
 - an interview with one of our members with dementia by “That’s TV Salisbury”.
- e. In the autumn “That’s TV Salisbury” visited the carers’ group and broadcast a report in which members spoke about how much it means to them.
- f. Members with dementia and some of the carers have visited local places and events of special interest:
- In May they had a fascinating visit to Salisbury Cathedral, facilitated by dance artist, Rebecca Seymour, to look at some of the old books and manuscripts as part of the “Animating the Archives” event.
 - In July they visited the New Art Centre Sculpture Park at Roche Court, where they met Lady Bessborough, the founder of the Sculpture Park.
- g. More recently,
- The carers group have provided input to a national consultation on a proposed revision to the eligibility criteria for Blue Badges.
 - We have also offered input to Healthwatch Wiltshire on the support people living with dementia are likely to need, particularly when admitted to hospital.

How will you ensure your project is accessible to everyone (for example: people living with a disability or on low incomes, or vulnerable, or socially isolated etc.)?

- a. There will continue to be no charges for membership of The Laverstock Memory Support Group
- b. Access is still organised for people with mobility difficulties.
- c. Members with dementia who live alone are regularly given additional support, or put in touch with other services, by the group Leader

How will you work with other community partners?

The Laverstock Memory Support Group has an Agreement with Alzheimer’s Support for the next year and they will monitor the work. Alzheimer’s Support will continue to be the principal financial sponsor.

The Group will also work with the local Dementia Action Alliance.

11. Safeguarding

Please tell us about how you will protect and safeguard vulnerable people in your project (You must address all of the following):

- Please provide evidence of your commitment to safeguarding and promoting the welfare of older/vulnerable people and their carers.
- How do you make sure staff and volunteers understand their safeguarding responsibilities?
- Who in your organisation is ultimately responsible for safeguarding?

There is no change in this area.

The Group Leader, Elizabeth Bartlett, is ultimately responsible for Safeguarding and ensures that others assisting her with the group are aware of the relevant policies.

12. Monitoring your project.

How will you know if your project has been successful? *required field

As previously reported, the Laverstock Memory Support Group will submit an annual report to Alzheimer's Support.

At this stage we can report that since the beginning of this financial year:

- a. Members with dementia have made many positive comments about the Group, including

- "This group on a Wednesday is still the highlight of my week".
- "It's so good to hear other opinions when you live alone."
- "It's good too, for the carers to meet and share their own problems."

- b. Carers continue to refer to their group as 'a lifeline' for them.

The widow of a former member wrote to us saying,

"The mornings we spent with you were one of the very few bright spots in our week."

- c. Attendance levels have been consistently high and almost all absences have been because of ill health, medical appointments.

- d. As Section 10 shows, members with dementia and carers have been taking part in a range of activities for people living with dementia in our community.

13. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

See the covering letter to this application.

14. If this application forms part of a larger project (eg a community navigation project), please state what this project is and approximately how much the overall project will cost

Not applicable

15. Finance:

15a. Your Organisation's Finance:

Your latest accounts:

Month Year

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

This is still the first year of the group, and we do not have detailed accounts to submit

However, the current financial position - and the reason for applying for a grant - is explained in the covering letter.

**Free reserves currently held:
(money not committed to other projects/operating costs)**

£

Why can't you fund this project from your reserves:

This is new group and has no reserves

We are a small community group and do not have annual accounts or it is our first year:

15b. Project Finance: See Covering Letter

Total Project cost £

Total required from Area Board £

Expenditure	£	Income	£	Tick if income confirmed
--------------------	----------	---------------	----------	---------------------------------

NB. If your organisation reclaims VAT you should exclude VAT from the expenditure (Planned project costs [help](#))

(Planned Income [help](#))

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Total	<input type="text"/>	Total	<input type="text"/>	

16. Have you or do you intend to apply for a grant for this project from another area board within this financial year? *required field

Yes

No

17. Please list which area boards you are intending to apply, including this one (You can apply to a maximum of 3 Area Boards for the same project in a financial year) *required field, if Yes to Q11.

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request (You DO NOT need to send these documents to us):

Quotes:

N/A I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

N/A For projects over £50,000: I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Accounts:

I will make available on request the organisation's **latest accounts**

Constitution:

N/A I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

N/A I will make available on request evidence of ownership of buildings/land

N/A I will make available on request the relevant planning permission for the project.

N/A I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

I confirm that the information on this form is correct, any award received will be spent on the activities specified.

Report to	Southern Wiltshire Area Board
Date of Meeting	28/03/2018
Title of Report	Community Area Grant funding

Purpose of the report:

To consider the applications for funding listed below

Youth Grants

Applicant	Amount requested
Applicant: Scouts Project Title: Supporting Scouts to attend World Jamboree 2019 USA View full application	£2700.00
Applicant: Wiltshire Council Project Title: Third Generation Artificial Turf Pitch in the Salisbury Area View full application	£2500.00
Applicant: Old Sarum Skate park fund Project Title: Old Sarum Skatepark Fund View full application	£5000.00
Amount requested	£10200
Amount available	£8350

Community Grants

Applicant	Amount requested
Applicant: Winterslow Village Hall Project Title: Restoration of Winterslow WW1 war memorial View full application	£1626.00
Applicant: BWSCA Project Title: Automated irrigation system high ten surround to new standards View full application	£5000.00

Applicant: Old Sarum Community Centre Project Title: OSCC CCTV Security View full application	£1000.00
Applicant: Laverstock and Ford Parish Council Project Title: Resurfacing of hoggin path extension to Greentrees Junior School View full application	£5250.00
Applicant: WINTERSLOW PARISH COUNCIL Project Title: Barrys Fields New Flooring View full application	£3000.00
Applicant: Salisbury Wildlife Group Project Title: Tools and equipment for Salisbury Wildlife Group View full application	£915.00
Applicant: Alderbury Village Hall Project Title: Alderbury Village Hall Electrics Refresh View full application	£500.00
Applicant: salisbury city marauders Project Title: Salisbury City Marauders American Football View full application	£3250.00
Applicant: Grimstead Parish Council Project Title: Grimstead Petanque Terrain View full application	£398.88
Applicant: Downton Community Pre-School Project Title: Furnish and equip new pre-school building http://services.wiltshire.gov.uk/areaboardgrants/grant_detail.php?gid=2818	£5,000
Total Applied for	£25939
Total available	£16890

1. Background

Area Boards have authority to approve Area Grants under powers delegated to

them. Under the Scheme of Delegation Area Boards must adhere to the [Area Board Grants Guidance](#)

[The funding criteria and application forms](#) are available on the council's website.

2. Main Considerations

2.1. Councillors will need to be satisfied that funding awarded in the 2015/2016 year is made to projects that can realistically proceed within a year of it being awarded.

2.2. Councillors must ensure that the distribution of funding is in accordance with the Scheme of Delegation to Area Boards.

2.3. Councillors will need to be satisfied that the applications meet the Community Area Board grants criteria.

3. Environmental & Community Implications

Grant Funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Financial provision had been made to cover this expenditure.

5. Legal Implications

There are no specific legal implications related to this report.

6. Human Resources Implications

There are no specific human resources implications related to this report.

7. Equality and Inclusion Implications

Community Area Boards must fully consider the equality impacts of their decisions in order to meet the Council's Public Sector Equality Duty.

Community Area Grants will give local community and voluntary groups, Town and Parish Council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.

8. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.

9. Applications for consideration

Youth:

Application ID	Applicant	Project Proposal	Requested
2761	Scouts	Supporting Scouts to attend World Jamboree 2019 USA	£2700.00

Project Description:

In a once in a lifetime event Scouts will experience new adventures cultures and friendships which will be shared with Scouts from around the world during their 3 weeks in America. The Scouts will camp in West Virginia have a Big City Experience and stay with hosts in America or Canada. The UK Contingent Management Team have committed to i Scouts shaping their Jamboree experience ii development and training opportunities iii the young people being able to recognise that they have gained new skills and confidence and iv work on youth engagement and personal development disseminating back into local Scouting.

Input from Community Engagement Manager

This grant provides positive activities for young people. Significant matched funding will be raised.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
562	Wiltshire Council	Third Generation Artificial Turf Pitch in the Salisbury Area	£2500

Project Description:

This is the first step towards the provision and installation of a much needed full size third generation artificial grass pitch 3GATP in the Salisbury Area. This contribution will provide funding for the initial feasibility study at Sarum Academy to give overall project costs required by the Football Foundation FF and will be classed as part of the overall match contribution required by the Football Foundation. It is anticipated that the Football Foundation will contribute around 70 per cent of the total cost providing the actual Football Foundation Grant Application fully meets the requirements of the Football Foundation which includes a Community Access Agreement. The match funding approx 30 of total cost will be gathered from other interested parties such as the Salisbury City Council Wiltshire Council local parish councils local businesses local sports clubs and local national grant funding organisations. The Sarum Sports Partnership comprises of Sarum Academy Wiltshire Council Wiltshire Football Association and Salisbury City Council.

Input from Community Engagement Manager:

This grant provides much needed space for positive activities for young people. Significant matched funding will be raised.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
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509	Old Sarum Skatepark Fund	Old Sarum Skatepark	£5000
<p>Project description: We want to create a quality concrete skatepark in Old Sarum in order to provide a fun safe and free to use sports facility for the children and young adults of our community.</p> <p>Input from Community Engagement Manager: This grant provides much needed space for positive activities for young people. Significant matched funding will be raised.</p>			
<p>Proposal That the Area Board determines the application.</p>			

Application ID	Applicant	Project Proposal	Requested
2806	Winterslow Village Hall	Restoration of Winterslow WW1 war memorial	£1626.00
<p>Project Description: The Winterslow First World War Memorial is located on the South wall inside Winterslow Parish Church and contains the 32 names of those who gave their life for their Country from what in 1918 was a very small Village. In late 2016 the Memorial developed two cracks and was unsafe and had to be removed for investigation and for safety reasons. The PCC now want to raise funds for the repair and secure reinstallation back onto the church wall in time for 100th Anniversary of the end of WW1.</p> <p>Input from Community Engagement Manager: The grant criteria states that our funding can't be used for religious activities however this is not necessarily a religious activity. We are also in the year of the WW1 centenary, therefore members could make an exception.</p>			
<p>Proposal That the Area Board determines the application.</p>			

Application ID	Applicant	Project Proposal	Requested
2778	BWSCA	Automated irrigation system highten surround to new standards	£5000.00
<p>Project Description: to eliminate the onerous expensive and time consuming task of manually watering our full size 16000sq meters bowling green. to also utilise the excavations required to install an automated sprinkler system to raise the height of the grass and paved surround in order to make the green compliant with World Bowls and Bowls Englands .</p> <p>Input from Community Engagement Manager:</p>			

Project supports the development of local facilities. Match funding from various sources has been sought.
Proposal That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
2632	Old Sarum Community Centre	OSCC CCTV Security	£1000.00
Project Description: Project is to install CCTV cameras around the building to prevent further vandalism and reduce risks of injury to children climbing on roof.			
Input from Community Engagement Manager: Project supports the development of local facilities. Match funding is coming from reserves.			
Proposal That the Area Board determines the application.			

Application ID	Applicant	Project Proposal	Requested
2714	Laverstock and Ford Parish Council	Resurfacing of hoggin path extension to Greentrees Junior School	£5250.00
Project Description: To resurface with tarmac an emergency hoggin path put in by the Parish Council to give a safe walking route to Greentrees Junior School and the new country park. The path finishes an existing tarmac path which stops short of the school gate by about 100m and currently encourages children to use a less safe route through a car park and across the entrance to the school and country park car park.			
Input from Community Engagement Manager: Projects meets criteria as area board now has function to spend its grant money on PIG projects. Matched funding received from various sources. Will improve access and safety.			
Proposal That the Area Board determines the application.			

Application ID	Applicant	Project Proposal	Requested
2788	WINTERSLOW PARISH COUNCIL	Barrys Fields New Flooring	£3000.00
Project Description: The Parish Council has taken over direct management of Barrys Fields Sport Pavilion and grounds on the termination of a lease. The facility has suffered			

several years of under investment and is now in need of immediate and substantial maintenance and refurbishment in order to secure its future. This is a huge Community Asset which is the envy of other villages but needs a vast amount of funding to attract more users that will help to rebuild income that will reduce the current annual losses and ensure Health Safety requirements are met. The Pavilion flooring is in need of repair as it has carpet tiles on it which have been walked on with muddy football boots from users and visitors. The carpet tile flooring has not been replaced since the Pavilion was built 2006 and it is heavily stained deteriorating badly and dirty. The Parish Council need to encourage new users to the Pavilion with new activities such as fitness classes particularly for the young and elderly. Carpet tiles are not appropriate for such uses. The P.C. are also working in conjunction with the Village Hall on Health and Wellbeing projects and it is expected that the Pavilion can be used for HW meetings.

Input from Community Engagement Manager:

Project supports the development of local facilities. Match funding from reserves.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
2802	Salisbury Wildlife Group	Tools and equipment for Salisbury Wildlife Group	£915.00

Project Description:

To provide tools and PPE to equip the Salisbury Wildlife Group. The voluntary Group carries out essential management of public green spaces and nature reserves in the wider Salisbury Area and South Wiltshire. The equipment is urgently needed as replacements for broken or worn out tools and PPE to supplement the groups current range of equipment and to support the recruitment and training of new volunteers.

Input from Community Engagement Manager:

Meets our grants criteria. Fits with conservation theme. Salisbury Area Board have been approach for funding

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
2805	Alderbury Village Hall	Alderbury Village Hall Electrics Refresh	£500.00

Project Description:

The electrical installation in Alderbury Village Hall is a mix of old and new. The majority of the consumer units are ceramic fuse wire based with a few more modern additions over the years eg Defib. There are no records or wiring diagrams. There is no current Electrical Safety certificate. Our electrical installation needs to be brought up to modern standards to ensure the safety of those who

hire the hall.

Input from Community Engagement Manager:

Supports local facilities. Significant matched funding secured.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
2814	salisbury city marauders	Salisbury City Marauders American Football	£3250.00

Project Description:

American football club currently playing adult flag but looking to create a youth contact and Adult contact team.

Input from Community Engagement Manager:

New sports provision for the area for all ages. Approached Salisbury Area Board too. Matched funding being secured.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
2816	Grimstead Parish Council	Grimstead Petanque Terrain	£398.88

Project Description:

To construct a Petanque Terrain of 13.25m x 6.25m on unused land in Grimstaed Playing Field to meet the support to play petanque in our two villages. This is a game which is easy to learn and play by people of all ages. This will encourage greater use of the playing field amenity by a wider range of people. It will encourage villagers to be more active and increase contact between villagers and our two villages. It will increase community spirit by using the offers to construct the terrain by the villagers.

Input from Community Engagement Manager:

Project supports the development of local facilities. Match funding from various sources has been sought.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
2818	Downton Community Pre-School	Furnish and equip new preschool building	£5000.00

Project Description:

Downton community preschool are preparing to move into new purpose built premises in the newly extended Downton Memorial Hall which will provide

additional capacity and a much-needed improved teaching and learning environment for the children. The preschool is responsible for buying furniture white goods equipment toys and outdoor play facilities to meet the potential of this exciting project and provide a high quality early years facility. This will benefit children and families in the community. We expect these goods to cost around 20000 and are working hard with local fundraising and applications to grant giving bodies to achieve this goal.

Input from Community Engagement Manager:

Supports local facilities. Significant matched funding being sought.

Proposal

That the Area Board determines the application.

No unpublished documents have been relied upon in the preparation of this report

Report Author:

Tom Bray

Community Engagement Manager

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Tom.Bray@wiltshire.gov.uk

